| Item No. 14. | Classification: Open | Date: 19 June 2013 | Meeting Name: Peckham and Nunhead Community Council |
|-----------------------------|-------------------------|---|---|
| Report title: | | Cleaner Greener Safer: Funding Reallocation | |
| Ward(s) or groups affected: | | Peckham and Livesey wards | |
| From: | | Head of Public Realm | |

RECOMMENDATIONS

That Peckham and Nunhead Community Council:

- 1. Note the financial savings and deficits for relevant projects, and
- 2. Approve the re-allocation of a total of £24,000 to a new project from the 2013/14 applications, as set out in Appendix 1.

BACKGROUND INFORMATION

3. Cleaner Greener, Safer (CGS) is part of the London Borough of Southwark's capital programme. Between 2003 and 2013 £28.51m has been made available for local residents to apply for awards to make their local area a better place to live. The programme attracts hundreds of proposals ranging from a few hundred pounds for bulb planting to brighten up open spaces to tens of thousands of pounds to create community gardens. These projects often introduce new ideas such as outdoor gyms in public spaces, community gardens, public art and energy saving projects which not only make the borough cleaner, greener and safer but greatly contribute to a sustainable public realm by involving residents in the funding process and in the delivery of projects.

KEY ISSUES FOR CONSIDERATION

- 4. Appendix 1 highlights one project which has a total under spend of £24,000.
- 5. It is recommended that project Livesey Museum Entrance Creative improvements to the entrance wall, project reference [000611], be cancelled and £24,000 funding remaining from the original award is reallocated to a new project.
- 6. Appendix 1 highlights an application for funding received as part of the 2013/14 programme.
- 7. It is recommended that £24,000 be reallocated to Children's Playground at Old Lindley Estate, proposal reference [168097].

Policy implications

8. None

Community impact statement

- 9. The reallocation of funding will have a positive impact on the community.
- 10. The Livesey Museum was awarded CGS funding to improve the entrance. In 2008, the museum's administration made the decision to close as it believed it could no longer afford to run the museum. Since that time the council has been working with local groups to find a permanent, sustainable and affordable use for the museum. Whilst the future use of the building is in development, the CGS award cannot be used to make improvements to the building.
- 11. The children's playground on the Lindsey Estate is worn out and in need of investment. Improvements will provide safe play opportunities for local families and a communal area for residents. An application for funding was made by a resident of the estate as part of the 2013-14 CGS application process.

Resource implications

12. This is the reallocation of existing CGS funding that was originally awarded in 2007-08. CGS funding is devolved to community councils to spend on suitable projects. Management of the reallocation of the funding will be contained within the existing budgets.

Consultation

13. All Cleaner Greener Safer projects require consultation with stakeholders, including the project applicant, local residents and Tenants and Residents Associations where appropriate.

Supplementary advice from other officers

14. None.

BACKGROUND DOCUMENTS

| Background Papers | Held At | Contact |
|--|---|------------------------------------|
| Peckham Community Council Minutes 05/09/2007 – Minutes Agreement Form Item 10B | http://moderngov.southwark sites.com/Data/Peckham% 20Community%20Council/2 0070905/Agenda/Minutes% 20Agreement%20Form.pdf | Michelle Normanly 020 7525 0862 |

APPENDICES

| No. | Title |
|------------|--|
| Appendix 1 | Cleaner Greener Safer Funding Reallocation Table |

AUDIT TRAIL

| Lead Officer | Des Waters, Head of Public Realm | | | | | | |
|---|------------------------------------|-----------------|-------------------|--|--|--|--|
| Report Author | Michelle Normanly, Project Manager | | | | | | |
| Version | Final | | | | | | |
| Dated | 7 June 2013 | | | | | | |
| Key Decision? | No | | | | | | |
| CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET | | | | | | | |
| MEMBER | | | | | | | |
| Officer | · Title | Comments Sought | Comments included | | | | |
| Director of Legal Services | | No | No | | | | |
| Strategic Director of Finance | | No | No | | | | |
| and Corporate Servi | ces | | | | | | |
| Cabinet Member | | No | No | | | | |
| Date final report se | ent to Constitutiona | I Team | 7 June 2013 | | | | |